

## Estimated Average Per Pupil Cost for Public Education

*Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.*

<b>Division Number:</b>	<b>117</b>			
<b>Division Name:</b>	<b>NEWPORT NEWS CITY</b>			
<b>Sources of Financial Support</b>	<b>FY2020 Actuals</b>	<b>FY2021 Actuals</b>	<b>FY2022 Preliminary</b>	<b>FY2023 Budget</b>
<b>State</b>	\$ 6,076	\$ 6,742	\$ 6,855	\$ 7,162
<b>Sales &amp; Use Tax</b>	1,112	1,287	1,471	1,391
<b>Federal</b>	1,351	1,830	2,924	1,640
<b>Local and Other Sources</b>	4,056	3,421	4,492	4,567
<b>Total Financial Support</b>	<b>\$ 12,595</b>	<b>\$ 13,280</b>	<b>\$ 15,742</b>	<b>\$ 14,760</b>

\*Includes regular day school, school food services, summer school, adult education, athletics, and other education functions; excludes non-regular day school programs, non-local education agency (LEA) programs, debt service, and capital outlay additions.