

**Newport News Public Schools
Fiscal Year 2017 - 2018 Supplement**

Description	# / Sch	# of Schools	Total # of Supp	FY2017 Rate	FY2017 Total	FY2018 Rate	FY2018 Total
HIGH SCHOOL SALARY SUPPLEMENTS							
Activities Director	1	5	6	\$ 3,639	\$ 21,834	\$ 3,639	\$ 21,834
Band Assistant Marching	1	5	5	1,379	6,895	1,379	6,895
Band Auxiliary Assistant	1	5	5	950	4,750	950	4,750
Band Director Summer	1	5	5	1,379	6,895	1,379	6,895
Band Director	1	5	5	3,545	17,725	3,545	17,725
Band, 9th Grade	1	5	5	1,379	6,895	1,379	6,895
Choral Director	1	5	5	2,490	12,450	2,490	12,450
Drama	1	5	6	2,166	12,996	2,166	12,996
Drill Team Sponsor	1	5	5	950	4,750	950	4,750
Fine Arts Magnet	2	1	2	950	1,900	950	1,900
Guitar Ensemble	1	5	5	1,181	5,905	1,181	5,905
Intramural Coach	5	5	25	950	23,750	950	23,750
Literary Magazine	1	5	5	970	4,850	970	4,850
Model UN Coach	1	6	6	1,379	8,274	1,379	8,274
Newspaper	1	6	6	1,970	11,820	1,970	11,820
Grad Point Facilitators	1	6	7	4,500	31,500	4,500	31,500
Orchestra	1	6	6	1,970	11,820	1,970	11,820
SCA Sponsor	1	6	6	2,166	12,996	2,166	12,996
Sponsor, Freshman	1	6	6	950	5,700	950	5,700
Sponsor, Junior	1	6	6	1,300	7,800	1,300	7,800
Sponsor, Senior	1	6	6	1,500	9,000	1,500	9,000
Sponsor, Sophomore	1	6	6	950	5,700	950	5,700
Telecommunications	1	1	1	1,970	1,970	1,970	1,970
Yearbook	1	6	6	2,560	15,360	2,560	15,360
Sub-Total: High School Salary Supplements					\$ 253,535	\$43,143	\$ 253,535
MIDDLE SCHOOL SALARY SUPPLEMENTS							
Band Director	1	7	7	\$ 1,500	\$ 10,500	\$ 1,500	\$ 10,500
Choral Director	1	7	7	1,181	8,267	1,181	8,267
Drama	1	7	7	950	6,650	950	6,650
Intramural Coach	8	9	69	950	65,550	950	65,550
Orchestra	1	7	7	1,379	9,653	1,379	9,653
SCA Sponsor	1	7	7	950	6,650	1,200	8,400
Special Duty			20	950	19,000	950	19,000
Yearbook	1	7	7	1,700	11,900	1,700	11,900
Sub-Total: Middle School Salary Supplements					\$ 138,170	\$ 9,810	\$ 139,920
ELEMENTARY SALARY SUPPLEMENTS							
Grade Level Chair - Regular	6	24	144	\$ 2,000	\$ 288,000	\$ 2,000	\$ 288,000
Elementary Chair - Special educ	1	24	24	2,000	48,000	2,000	48,000
SCA Sponsor	1	24	24	800	19,200	950	22,800
Special Duty			44	950	41,800	950	41,800
Instructional Mentor (PreK-12)		Varies*	100	750	75,000	750	75,000
Sub-Total: Elementary Salary Supplements					\$ 472,000	\$ 6,650	\$ 475,600
ALL LEVELS							
Additional Responsibilities			19	\$ 4,500	\$ 85,500	\$ 4,500	\$ 85,500
Odyssey of the Mind			20	950	19,000	950	19,000
PR Liaisons	1	43	43	950	40,850	950	40,850
Sponsor, STEM	1	37	37	950	35,150	950	35,150
Teaching Extended Day		1	21	1,970	41,370	1,970	41,370
Teaching Extra Period			77	4,500	346,500	4,500	346,500
Youth Development Leads	1	37	37	1,000	37,000	1,000	37,000
Sub-Total: All Levels Supplements					\$ 605,370	\$14,820	\$ 605,370
SPECIAL PROGRAMS							
Achievable Dream Teacher extended day	1	1	46	4,500	\$ 207,000	4,500	\$ 207,000
Achievable Dream Assistant extended day	1	1	3	1,970	5,910	1,970	5,910
Sub-Total: Special Programs Supplements					\$ 212,910	\$ 6,470	\$ 212,910
Advanced Education Supplements							
Advanced Study Stipend			55	\$ 1,100	\$ 60,500	\$ 1,100	\$ 60,500
Doctorate			26	2,200	57,200	2,200	57,200
Master's + 30			57	500	28,500	500	28,500
National Teacher Certification			39	2,500	97,500	2,500	97,500
SLP - Cert of Clinical Competency			20	2,500	50,000	2,500	50,000
SLP -Clinical Fellowship Year - Mentor			7	750	5,250	750	5,250

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Description	# / Sch	# of Schools	Total # of Supp	FY2017 Rate	FY2017 Total	FY2018 Rate	FY2018 Total
Sub-Total: Advanced Education Supplements					\$ 298,950	\$ 9,550	\$ 298,950
Transportation							
ASE All Vehicle Certification			2	\$ 1,575	\$ 3,150	\$ 1,575	\$ 3,150
ASE School Bus Certification			3	900	2,700	900	2,700
Behind the Wheel/Classroom			12	900	10,800	900	10,800
Breath Alcohol Test 11			4	660	2,640	660	2,640
Breath Alcohol Test 12			1	660	660	660	660
Key Driver 1-10 buses			21	1,000	21,000	1,000	21,000
Key Driver 11-24 buses			20	1,000	20,000	1,250	25,000
Key Driver 25+ buses			5	1,000	5,000	1,500	7,500
Key Driver (summer)			2	200	400	200	400
NAPT Certification			2	1,575	3,150	1,575	3,150
Newsletter Editor			1	420	420	420	420
Trans Coord 1-10 buses			18	985	17,730	985	17,730
Trans Coord 11-24 buses			20	985	19,700	1,200	24,000
Trans Coord 25+ buses			5	1,970	9,850	1,970	9,850
Video Forensics			4	750	3,000	750	3,000
Sub-Total: Transportation Supplements					\$ 120,200	\$15,545	\$ 132,000
HIGH SCHOOL VHSL SUPPLEMENTS							
Academic Challenge	1	5	5	\$ 1,848	\$ 9,240	\$ 1,848	\$ 9,240
Baseball, Head	1	5	5	3,000	15,000	3,100	15,500
Baseball, JV	1	5	5	1,970	9,850	1,970	9,850
Basketball, Head (Boys & Girls)	2	5	10	3,500	35,000	3,500	35,000
Basketball, JV (Boys & Girls)	2	5	10	2,363	23,630	2,363	23,630
Cheerleading	1	5	5	2,900	14,500	2,900	14,500
Cheerleading, JV	1	5	5	2,900	14,500	2,900	14,500
Cross Country, Head (Boys & Girls)	2	5	10	2,490	24,900	2,490	24,900
Debate	1	5	5	1,848	9,240	1,848	9,240
Diving	1	1	1	2,560	2,560	2,560	2,560
Field Hockey, Head	1	5	5	2,750	13,750	2,900	14,500
Field Hockey, JV	1	5	5	1,820	9,100	2,000	10,000
Football, Head	1	5	5	5,300	26,500	5,500	27,500
Football, Asst	5	5	25	3,700	92,500	3,700	92,500
Forensics	1	5	5	1,848	9,240	1,848	9,240
Golf, Head	1	5	5	1,970	9,850	1,970	9,850
Indoor Track, Head	1	5	5	2,490	12,450	2,490	12,450
Indoor Track, Asst	2	5	10	1,820	18,200	1,820	18,200
Outdoor Track, Head	1	5	5	2,873	14,365	2,873	14,365
Outdoor Track, Asst	4	5	20	2,166	43,320	2,166	43,320
Soccer, Head (Boys & Girls)	2	5	10	2,750	27,500	2,900	29,000
Soccer, JV (Boys & Girls)	2	5	10	1,820	18,200	2,000	20,000
Softball, Head	1	5	5	3,000	15,000	3,100	15,500
Softball, JV	1	5	5	1,970	9,850	1,970	9,850
Swimming, Head	1	5	5	2,560	12,800	2,560	12,800
Swimming, Asst	1	5	5	1,772	8,860	1,772	8,860
Tennis, Head (Boys & Girls)	2	5	10	2,490	24,900	2,490	24,900
Volleyball, Head (Boys & Girls)	2	5	10	2,600	26,000	2,600	26,000
Volleyball, JV (Girls)	1	5	5	-	-	1,740	8,700
Wrestling, Head	1	5	5	3,000	15,000	3,100	15,500
Wrestling, JV	1	5	5	1,970	9,850	1,970	9,850
Sub-total: High School VHSL Supplements					\$ 575,655	\$78,948	\$ 591,805
MIDDLE SCHOOL SPORTS							
Basketball, Head (Boys & Girls)	2	8	16	\$ 950	\$ 15,200	\$ 950	\$ 15,200
Track, Head (Boys & Girls)	2	8	16	950	15,200	950	15,200
Volleyball, Head (Boys & Girls)	2	8	16	950	15,200	950	15,200
Sub-total: Middle School Sports Supplements					\$ 45,600	\$ 2,850	\$ 45,600
Grand Total: Salary Supplements					\$ 2,722,390		\$ 2,755,690